Budget Workshop Meeting of the City Council of the City of Lindsay

Mayor

Scott Neu

Alderman

Klay Gilbert Jeff Neu

Glenn Block Robert Sharp

Sam Sparkman

City Secretary

Monica Laux

Visitors: Betsy Fleitman, Consultant

The mayor opened the meeting at 5:45 PM. Mayor Neu addressed the Council for a consensus in adopting new building fees due to the recent 86th Texas Legislature. He stated the fees would be best obtained by using square feet as the basis as recommended by Texas Municipal League.

A camper trailer located on Fourth and Main Street was addressed to the Council. There is presently a camper being stored at this location by a citizen other than the property owner. It is listed as two pieces of property reflecting two different addresses. The consensus was that trailer should be moved and ordinance enforced. A review of the City of Lindsay's Ordinance will be required to determine how to proceed.

Betsy Fleitman explained the draft budget to the Council. Mayor Neu explained the progress of our current projects and estimated completion dates. Members looked over a list of proposed projects, the estimates for the street repair and what areas should be considered first while reviewing the funds available. The relining of manholes and Fourth Street drainage will need to be revisited at a later time. Employee cost and benefits along with staff additions were reviewed. The City's need for new amenities in the park and accepted recommendation for them were discussed. A discussion regarding sales tax took place at the meeting and the need to verify the income from the telecommunication tax. While discussing the draft budget it was noted that some of the items on the draft will need to be adjusted. Another budget workshop will need to be scheduled for finalization of the budget.

Monera Laux Aty Secretary

There being no further business before the Council, the meeting was adjourned at 7:10PM. (For more detailed information consult the recording of this meeting available at City Hall.)