

Budget Workshop Meeting of the City Council of the City of Lindsay

Mayor	Scott Neu	
Alderman	Klay Gilbert	(Absent)
	Jeff Neu	
	Glenn Block	
	Robert Sharp	(Absent)
	Sam Sparkman	
City Secretary	Monica Laux	

Visitors: Betsy Fleitman; consultant

The mayor opened the meeting at 6:32 PM. The City Secretary reviewed the Financial Overview of the City referencing the revenue reports received to date this fiscal year. The schedule of debt payments and amount of remaining funds from each Certificate of Obligation were reviewed and discussed.

Next Betsy Fleitman explained the list of proposed projects, mainly consisting of phases of Maple Street repair, waterline extension and sewer line extension. Mrs. Fleitman provided information about the funding opportunities for proposed projects. She talked about the 2019-2020 budget

Discussion took place for purchasing a \$12,000.00 dump trailer for maintenance work, as well as new computers for the City and an electronic payment system.

A consensus on the payment of employee health insurance was a 20% employee contribution and an 80% contribution from the city. The council discussed payroll, all employees will be given a 3% wage increase with the city maintenance being the exception of 23%. The effective date for the rate increase will be determined by council based on evaluation.

A lengthy discussion on various tax rates took place. The consensus was to keep the tax rate of .4862, the same as last year.

Council was presented a request for a rate increase of 1.13% for 2019 from Waste Connections. This will be considered at the August meeting. New price rate will go into effect on October 1, 2019

There being no further business before the council, the meeting was adjourned at 7:55PM (For more detailed information consult the recording of this meeting available at city hall.)

Scott Neu
Mayor

Monica Laux
City Secretary